MEMORANDUM

TO: MAX ROYLE, CITY MANAGER
FROM: PATTY DOUILLIEZ, FINANCE DIRECTOR
SUBJECT: BUDGET RESOLUTION 20-
DATE: 6/8/2020

As noted in the FY19 Audit report, the Road and Bridge Fund ended with a negative reserve balance in the amount of $539,894. This Budget Resolution corrects the Road and Bridge Fund budget allowing the receipt of funds from General Fund to correct this negative status.

Please let me know if more information is needed.
BUDGET RESOLUTION 20-

CITY OF ST. AUGUSTINE BEACH
ST. JOHNS COUNTY

RE: TO AMEND THE FY2020
ROAD & BRIDGE FUND BUDGET

The City Commission does hereby approve the transfer and appropriation from within the Fiscal Year 2019-2020 General Fund Budget as follows:

INCREASE: Account 101-381-000 (Intra Fund Transfer – Road & Bridge Fund) in the amount of $539,894 which will increase the appropriation in this account to $1,332,029.

INCREASE: Account 101-4100-541-9130 (Fund Balance – Stabilization: Road & Bridge Fund) in the amount of $539,894 which will increase the appropriation in this account to $539,894.

RESOLVED AND DONE, this 6th day of July 2020 by the City Commission of the City of St Augustine Beach, St. Johns County, Florida.

______________________________
Mayor – Commissioner

______________________________
City Manager
This budget resolution is related to the Law Enforcement Department, specifically the use of Forfeiture & Seizure Funds. Florida Statutes allows the use of these funds for training and education, as well as to support an organization with a written request. The Police Department is requesting to contribute to the St. Johns County PAL to assist them with bringing essential programs to the youth of St. Johns County.

Please let me know if more information is needed.
The City Commission does hereby approve the transfer and appropriation from within the Fiscal Year 2019-2020 General Fund Budget as follows:

**INCREASE:** Account 001-381-900 (Transfer from Forfeiture & Seizures) in the amount of $1,500 which will increase the appropriation in this account to $2,700.

**INCREASE:** Account 001-2100-521-5240 (Law Enforcement-Crime Prevention/Community) in the amount of $1,500 which will increase the appropriation in this account to $9,700.

RESOLVED AND DONE, this 6th day of July 2020 by the City Commission of the City of St Augustine Beach, St. Johns County, Florida.

ATTEST:

Mayor – Commissioner

City Manager
TO: Patty Douylliez, CFO

RE: Memorandum for Record

FROM: Robert Hardwick, Chief of Police

DATE: 06/15/2020

I approve the transfer of funds to assist the St. Johns County Police Athletic League (PAL) with establishing a community boxing program. This donation will allow PAL to make the necessary upgrades to the current building and purchase the required equipment.

This program will positively impact our county by providing a safe space for children to learn and grow.

[Signature]

Chief of Police
Robert A. Hardwick
June 8, 2020

Attention: Chief R. Hardwick
St. Augustine Beach Police Department
2300 A1A S, St. Augustine FL 32080

Subject: Request for Financial Contribution

Dear Sir,

The St. Johns County Sheriff’s Police Athletic League (PAL) is in the early stages of establishing a boxing program for the community. The current training facility is located at the WE Harris Center in Hastings, and due to the age of the building, the facility requires improvements.

To continue to bring these essential programs to the youth of St. Johns County, PAL is requesting funds to assist with the necessary upgrades and equipment that is needed. The recent pandemic suspended all PAL activities and therefore halted needed revenue that is used to support the youth programs.

To move forward with the PAL boxing program, we are requesting an amount of $2,000.00 to assist with painting, gym flooring and signs. Thank you for your consideration with this matter.

Regards,

Sgt. Sheldon York
PAL Executive Director
The Historic St Johns County Police Athletic League
Inc St Johns County Pal
ST AUGUSTINE, FL 32085
EIN: 59-3169967
Youth Development

DEMOGRAPHIC

ADDRESS
PO BOX 2240
32085-2240
IN CARE OF NAME
N/A
PHONE / FAX
N/A
WEBSITE / EMAIL
N/A
DBA NAME(S)
N/A
FACEBOOK PAGE
N/A
GOOGLE PLUS PAGE
N/A
TWITTER PAGE
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